Criminal Justice Institute University of Arkansas System--FY23 Operating Budget

Level Attributes	Levels	PSR Subtype	Position and Employee	Unrestricted Fund		Restricted Fund				Supplies and Services	Cost Center Total
				Salary	Fringe	Salary	Fringe	Total Salary	Total Fringe		
CJI - Director's Office	CC012466 CJI - Director's Office - Operations - Criminal Justice Institute	Non-Classified 12 Month	P00022363 Director, Criminal Justice Institute - Cheryl Puskarich May	152,504	40,566.06	0	0.00	152,504	40,566.06		
CJI - Director's Office	CC012466 CJI - Director's Office - Operations - Criminal Justice Institute	Non-Classified 12 Month	P10007378 Institutional Assistant - Beth Lacy	12,750	3,391.50	0	0.00	12,750	3,391.50		
CJI - Director's Office	CC012466 CJI - Director's Office - Operations - Criminal Justice Institute	Non-Classified 12 Month	P00022391 Drug Endangered Children Specialist-(Unfilled)	62,000	16,492.00	0	0.00	62,000	16,492.00		
CJI - Director's Office	CC012466 CJI - Director's Office - Operations - Criminal Justice Institute	Non-Classified 12 Month	P00031326 Project/Program Manager (Exempt) - Ken Slocum III	28,891	7,685.00	0	0.00	28,891	7,685.00		
CJI - Director's Office	CC012466 CJI - Director's Office - Operations - Criminal Justice Institute	Non-Classified 12 Month	P00022343 CART Program Specialist-Kala Padgett	44,370	11,802.42	0	0.00	44,370	11,802.42		
		Non-Classified 12 Month	Unallocated Compensation	6,234	1,658.57	0	0.00	6,234	1,658.57		
CJI - Director's Office	CC012466 CJI - Director's Office - Operations - Criminal Justice Institute	Career Service	Unallocated Compensation	1,500	249.00	0	0.00	1,500	249.00		
CJI - Director's Office	CC012466 CJI - Director's Office - Operations - Criminal Justice Institute										
CJI - Director's Office	CC012466 CJI - Director's Office - Operations - Criminal Justice Institute	Supplies and Services	Non-Compensation Expenses							284,952.00	
									Cost Center Total		675,045.00
CJI - Fiscal Services	CC012473 CJI - Fiscal Office - Operations - Criminal Justice Institute	Classified 12 Month	P00022338 Administrative Specialist III (Unfilled)	25,773	6,855.62	0	0.00	25,773	6,855.62		
CJI - Fiscal Services	CC012473 CJI - Fiscal Office - Operations - Criminal Justice Institute	Non-Classified 12 Month	P00022334 Institutional Assistant (Exempt) - Michelle Stephens Ibbotson	37,557	9,990.16	0	0.00	37,557	9,990.16		
CJI - Fiscal Services	CC012473 CJI - Fiscal Office - Operations - Criminal Justice Institute	Non-Classified 12 Month	P00022340 Institutional Assistant (Non-Exempt) - Takashia Symone Thrower	17,031	4,530.25	0	0.00	17,031	4,530.25		
CJI - Fiscal Services	CC012473 CJI - Fiscal Office - Operations - Criminal Justice Institute	Non-Classified 12 Month	P00022366 Asst. Dir., Fiscal Affairs - Margaret A Cotton	79,152	21,054.43	0	0.00	79,152	21,054.43		
CJI - Fiscal Services	CC012473 CJI - Fiscal Office - Operations - Criminal Justice Institute	Non-Classified 12 Month	P00022377 Project/Program Specialist - Amber Leigh Jackson	59,837	15,916.64	0	0.00	59,837	15,916.64		
CJI - Fiscal Services	CC012473 CJI - Fiscal Office - Operations - Criminal Justice Institute	Non-Classified 12 Month	P00038367 Project/Program Specialist - Michael Patrick O'Bryan	56,547	15,041.50	0	0.00	56,547	15,041.50		
CJI - Fiscal Services	CC012473 CJI - Fiscal Office - Operations - Criminal Justice Institute	Career Service	Unallocated Compensation	3,187	529.04			3,187	529.04		
CJI - Fiscal Services	CC012473 CJI - Fiscal Office - Operations - Criminal Justice Institute	Non-Classified 12 Month	Unallocated Compensation	36,208	9,584.01			36,208	9,584.01		
CJI - Fiscal Services	CC012473 CJI - Fiscal Office - Operations - Criminal Justice Institute	Extra Help	Unallocated Compensation	8,595	536.00			8,595	536.00		
CJI - Fiscal Services	CC012473 CJI - Fiscal Office - Operations - Criminal Justice Institute	Supplies and Services	Non-Compensation Expenses							317,146	
									Cost Center Total		725,071
CJI - Administrative Services	CC012480 CJI - Forensic Science Education Center-Course Delivery - Criminal Justice Institute	Non-Classified 12 Month	P00022371 Project/Program Specialist - Matthew Cole Modrak	30,438	8,096.51	0	0.00	30,438	8,096.51		
CJI - Administrative Services	CC012480 CJI - Forensic Science Education Center-Course Delivery - Criminal Justice Institute	Non-Classified 12 Month	P00022374 Project/Program Director - Annette Marie Tracy	61,074	16,245.19	0	0.00	61,074	16,245.19		
CJI - Administrative Services	CC012480 CJI - Forensic Science Education Center-Course Delivery - Criminal Justice Institute	Non-Classified 12 Month	P00022393 Institutional Assistant (Non-Exempt) - Donnie M Reddick	21,948	5,838.17	0	0.00	21,948	5,838.17		
CJI - Administrative Services	CC012480 CJI - Forensic Science Education Center-Course Delivery - Criminal Justice Institute	Career Service	Unallocated Compensation	1,190	198.00			1,190	198.00		
		Non-Classified 12 Month	Unallocated Compensation	1,102	293.13			1,102	293.13		
CJI - Administrative Services	CC012480 CJI - Forensic Science Education Center-Course Delivery - Criminal Justice Institute	Supplies and Services	Non-Compensation Expenses							329,139	
									Cost Center Total		475,562
CJI - Administrative Services	CC012481 CJI - Law Enforcement Mgmt Center-Operations - Criminal Justice Institute	Non-Classified 12 Month	P00022335 Institutional Assistant-Stacy Huchingson	33,925	9,024.05	0	0.00	33,925	9,024.05		
CJI - Administrative Services	CC012481 CJI - Law Enforcement Mgmt Center-Operations - Criminal Justice Institute	Non-Classified 12 Month	P00022378 Project/Program Specialist - Unfilled	43,147	11,477.10	0	0.00	43,147	11,477.10		
CJI - Administrative Services	CC012481 CJI - Law Enforcement Mgmt Center-Operations - Criminal Justice Institute	Non-Classified 12 Month	P00022387 Sr. Project/Program Director (Exempt) - Kim Jones	76,856	20,443.53	0	0.00	76,856	20,443.53		
		Non-Classified 12 Month	Unallocated Compensation	1,726	459.12			1,726	459.12		
CJI - Administrative Services	CC012481 CJI - Law Enforcement Mgmt Center-Operations - Criminal Justice Institute	Career Service	Unallocated Compensation	2,200	365.20			2,200	365.20		
CJI - Administrative Services	CC012481 CJI - Law Enforcement Mgmt Center-Operations - Criminal Justice Institute	Supplies and Services	Non-Compensation Expenses							389,420	
									Cost Center Total		589,043
CJI - Administrative Services	CC012497 CJI - Administrative Services-Oper - Criminal Justice Institute	Non-Classified 12 Month	P00022340 Institutional Assistant (Non-Exempt) - Takashia Symone Thrower	17,030	4,530.05	0	0.00	17,030	4,530.05		
CJI - Administrative Services	CC012497 CJI - Administrative Services-Oper - Criminal Justice Institute	Non-Classified 12 Month	P00022364 Assoc. Dir. Criminal Justice Inst. - Carol Denise Waddle	71,505	19,020.33	0	0.00	71,505	19,020.33		
CJI - Administrative Services	CC012497 CJI - Administrative Services-Oper - Criminal Justice Institute	Non-Classified 12 Month	P00022373 Project/Program Specialist - Beth Anne Green	51,583	13,721.08	0	0.00	51,583	13,721.08		
		Non-Classified 12 Month	Unallocated Compensation	167	44.42			167	44.42		
CJI - Administrative Services	CC012497 CJI - Administrative Services-Oper - Criminal Justice Institute	Career Service	Unallocated Compensation	1,820	302.12			1,820	302.12		
CJI - Administrative Services	CC012497 CJI - Administrative Services-Oper - Criminal Justice Institute	Supplies and Services	Non-Compensation Expenses							19,067	
									Cost Center Total		198,790
CJI - Center for Information Technology	CC012499 CJI - Center for Information Technology (CIT) - Criminal Justice Institute	Non-Classified 12 Month	P00022367 Director of Computer Services - Norman K Rowe	67,156	17,863.50	0	0.00	67,156	17,863.50		
CJI - Center for Information Technology	CC012499 CJI - Center for Information Technology (CIT) - Criminal Justice Institute	Non-Classified 12 Month	P00022370 Project/Program Specialist - Lynnetta Gayle Spicer	49,079	13,055.01	0	0.00	49,079	13,055.01		
CJI - Center for Information Technology	CC012499 CJI - Center for Information Technology (CIT) - Criminal Justice Institute	Non-Classified 12 Month	Unallocated Compensation	1,128	300.05			1,128	300.05		
CJI - Center for Information Technology	CC012499 CJI - Center for Information Technology (CIT) - Criminal Justice Institute	Career Service	Unallocated Compensation	1,140	189.24			1,140	189.24		
CJI - Center for Information Technology	CC012499 CJI - Center for Information Technology (CIT) - Criminal Justice Institute	Supplies and Services	Non-Compensation Expenses							22,118	
									Cost Center Total		172,029
CJI - OnLine Learning	CC012501 CJI - On-Line Learning-Operations - Criminal Justice Institute	Non-Classified 12 Month	P00036604 Project/Program Specialist - David Steve Baxter	45,961	12,225.22		0.00	45,961	12,225.22		
		Non-Classified 12 Month	P00036605 Institutional Assistant (Exempt)--Ayanna Johnson	15,836	4,212.38			15,836	4,212.38		
		Non-Classified 12 Month	Unallocated Compensation	603	160.40			603	160.40		
	CC012501 CJI - On-Line Learning-Operations - Criminal Justice Institute	Supplies and Services	Non-Compensation Expenses							4,698	
									Cost Center Total		83,696
CJI - Arkansas Center for School Safety	CC012503 CJI - AR Center for School Safety - Criminal Justice Institute	Non-Classified 12 Month	P00022352 Project/Program Manager (Exempt) - Vicki Easter French	53,194	14,149.60	0	0.00	53,194	14,149.60		
CJI - Arkansas Center for School Safety	CC012503 CJI - AR Center for School Safety - Criminal Justice Institute	Non-Classified 12 Month	P00022353 Institutional Assistant (Exempt) - STACEY BALL	29,172	7,759.75	0	0.00	29,172	7,759.75		
		Non-Classified 12 Month	P00036605 Institutional Assistant (Exempt)--Ayanna Johnson	7,918	2,106.18			7,918	2,106.18		
			P00022358 Project/Program Manager (Exempt) - Jimmy Nobles	173	46.02			173	46.02		
CJI - Arkansas Center for School Safety	CC012503 CJI - AR Center for School Safety - Criminal Justice Institute	Non-Classified 12 Month	P00022360 Project/Program Specialist - Michael Ray Jenkins	38,048	10,121.43	0	0.00	38,048	10,121.43		
		Non-Classified 12 Month	Unallocated Compensation	75	19.95			75	19.95		
CJI - Arkansas Center for School Safety	CC012503 CJI - AR Center for School Safety - Criminal Justice Institute	Career Service	Unallocated Compensation	651	108.07			651	108.07		
CJI - Arkansas Center for School Safety	CC012503 CJI - AR Center for School Safety - Criminal Justice Institute	Supplies and Services	Non-Compensation Expenses							191,781	
									Cost Center Total		355,323
CJI - Grants	CC012507 CJI - General Administration - Criminal Justice Institute	Non-Classified 12 Month	P00022345 Technical Specialist Cade Eberly	0	0.00	46,920	12,481.00	46,920	12,481.00		
CJI - Grants	CC012507 CJI - General Administration - Criminal Justice Institute	Non-Classified 12 Month	P00022347 Standardized Field Sobriety Testing (SFST) Program Specialist-Harold Edmonson	0	0.00	40,545	10,785.00	40,545	10,785.00		
CJI - Grants	CC012507 CJI - General Administration - Criminal Justice Institute	Non-Classified 12 Month	P00022352 Project/Program Manager (Exempt) - Vicki Easter French	0	0.00	13,299	3,537.00	13,299	3,537.00		
CJI - Grants	CC012507 CJI - General Administration - Criminal Justice Institute	Non-Classified 12 Month	P00022353 Institutional Assistant (Exempt) - STACEY BALL	0	0.00	9,724	2,587.00	9,724	2,587.00		
CJI - Grants	CC012507 CJI - General Administration - Criminal Justice Institute	Non-Classified 12 Month	P00022358 Project/Program Manager (Exempt) - Jimmy Nobles	0	0.00	72,107	19,492.00	72,107	19,492.00		
CJI - Grants	CC012507 CJI - General Administration - Criminal Justice Institute	Non-Classified 12 Month	P00022359 Institutional Assistant (Exempt) - ANESIA SCOTT	0	0.00	31,426	8,359.00	31,426	8,359.00		
CJI - Grants	CC012507 CJI - General Administration - Criminal Justice Institute	Non-Classified 12 Month	P00022360 Project/Program Specialist - Michael Ray Jenkins	0	0.00	12,683	3,374.00	12,683	3,374.00		
CJI - Grants	CC012507 CJI - General Administration - Criminal Justice Institute	Non-Classified 12 Month	P00022361 Community Liaison - Latrese Atkins	0	0.00	53,560	14,559.00	53,560	14,559.00		
CJI - Grants	CC012507 CJI - General Administration - Criminal Justice Institute	Non-Classified 12 Month	P00022364 Assoc. Dir. Criminal Justice Inst. - Carol Denise Waddle	0	0.00	23,835	6,340.00	23,835	6,340.00		
CJI - Grants	CC012507 CJI - General Administration - Criminal Justice Institute	Non-Classified 12 Month	P00022366 Asst. Dir., Fiscal Affairs - Margaret A Cotton	0	0.00	8,193	2,179.00	8,193	2,179.00		
CJI - Grants	CC012507 CJI - General Administration - Criminal Justice Institute	Non-Classified 12 Month	P00022370 Project/Program Specialist - Lynnetta Gayle Spicer	0	0.00	5,441	1,447.00	5,441	1,447.00		
CJI - Grants	CC012507 CJI - General Administration - Criminal Justice Institute	Non-Classified 12 Month	P00022371 Project/Program Specialist - Matthew Cole Modrak	20,292	5,397.00	11,706	3,114.00	31,998	8,511.00		
CJI - Grants	CC012507 CJI - General Administration - Criminal Justice Institute	Non-Classified 12 Month	P00022373 Project/Program Specialist - Beth Anne Green	0	0.00	11,904	3,166.00	11,904	3,166.00		
CJI - Grants	CC012507 CJI - General Administration - Criminal Justice Institute	Non-Classified 12 Month	P00022374 Project/Program Director - Annette Marie Tracy	6,980	1,857.00	1,745	464.00	8,725	2,321.00		
CJI - Grants	CC012507 CJI - General Administration - Criminal Justice Institute	Non-Classified 12 Month	P10007378 Institutional Assistant - Beth Lacy			38,250	10,175.00	38,250	10,175.00		
CJI - Grants	CC012507 CJI - General Administration - Criminal Justice Institute	Non-Classified 12 Month	P00022383 Project/Program Manager (Exempt) - Anthony Tidwell	0	0.00	59,160	16,049.00	59,160	16,049.00		
CJI - Grants	CC012507 CJI - General Administration - Criminal Justice Institute	Non-Classified 12 Month	P00022393 Institutional Assistant (Non-Exempt) - Donnie M Reddick	11,056	2,941.00	0	0.00	11,056	2,941.00		
CJI - Grants	CC012507 CJI - General Administration - Criminal Justice Institute	Non-Classified 12 Month	P00031322 Project/Program Specialist - (Unfilled)	0	0.00	48,000	12,768.00	48,000	12,768.00		
CJI - Grants	CC012507 CJI - General Administration - Criminal Justice Institute	Non-Classified 12 Month	P00031326 Project/Program Manager (Exempt) - Ken Slocum III			28,892	7,685.00	28,892	7,685.00		
CJI - Grants	CC012507 CJI - General Administration - Criminal Justice Institute	Non-Classified 12 Month	P00036604 Project/Program Specialist - David Steve Baxter	0	0.00	15,839	4,213.00	15,839	4,213.00		
CJI - Grants	CC012507 CJI - General Administration - Criminal Justice Institute	Non-Classified 12 Month	P00036605 Institutional Assistant (Non-Exempt) - Ayanna Brenae Johnson	0	0.00	18,476	4,915.00	18,476	4,915.00		
CJI - Grants	CC012507 CJI - General Administration - Criminal Justice Institute	Non-Classified 12 Month	P00038366 Project/Program Specialist - Michael David Yates	0	0.00	50,716	13,802.00	50,716	13,802.00		
CJI - Grants	CC012507 CJI - General Administration - Criminal Justice Institute	Non-Classified 12 Month	P00038367 Project/Program Specialist - Michael Patrick O'Bryan	0	0.00	5,853	1,557.00	5,853	1,557.00		
CJI - Grants	CC012507 CJI - General Administration - Criminal Justice Institute	Non-Classified 12 Month	P10005458 Institutional Assistant (Non-Exempt) - Alissa Hunnicutt	0	0.00	35,031	7,762.00	35,031	7,762.00		
CJI - Grants	CC012507 CJI - General Administration - Criminal Justice Institute	Non-Classified 12 Month	P10007507 Cybersecurity Projects Coordinator (Unfilled)	0	0.00	65,000	17,601.00	65,000	17,601.00		
CJI - Grants	CC012507 CJI - General Administration - Criminal Justice Institute	Career Service	Unallocated Compensation			2,852	473.00	2,852	473.00		
CJI - Grants	CC012507 CJI - General Administration - Criminal Justice Institute	Career Service	Unallocated Compensation	660	110.00			660	110.00		
CJI - Grants	CC012507 CJI - General Administration - Criminal Justice Institute	Non-Classified 12 Month	Unallocated Compensation	371	99.00			371	99.00		
CJI - Grants	CC012507 CJI - General Administration - Criminal Justice Institute	Non-Classified 12 Month	Unallocated Compensation			11,030	2,934.00	11,030	2,934.00		
CJI - Grants	CC012507 CJI - General Administration - Criminal Justice Institute	Supplies and Services	Designated Non-Compensation Expenses							60,237	
CJI - Grants	CC012507 CJI - General Administration - Criminal Justice Institute	Supplies and Services	Grant Non-Compensation Expenses							872,220	
									Cost Center Total		1,896,225
	CC012508 CJI-Assoc Vice Chancellor/Finance	Depreciation	Depreciation							14,887	
									Cost Center Total		14,887
			Totals					2,119,527	560,479	2,505,665	5,185,671